

Blount County Schools Planning Proposal for Capital Projects

Year 1: 2015-16

HHS	Roofing - Intersection	200,000
EMS	HVAC	500,000
District	Energy Management System	500,000
HHS	HVAC - Room Units	750,000
HHS	Repave & Stripe Parking Lots	250,000
WBHS	Repave & Stripe Parking Lots	166,000
Total		2,366,000

Year 2: 2016-17

HHS	Auxillary and Main Gym Roof	350,000
WBHS	CTE & Auxillary Gym Roof	850,000
District	Energy Management System	500,000
HHS Stadium	Foundation Structural Repair	500,000
Rockford	Roof and Gas Lines	400,000
Total		2,600,000

Year 3: 2017-18

Porter	HVAC and Electrical	1,250,000
WBHS	HVAC - Room Units	750,000
District	Energy Management System	500,000
Total		2,500,000

Year 4: 2018-19

HHS	Furniture and Upgrades	500,000
WBHS	Furniture and Upgrades	500,000
ELOC	HVAC	250,000
Mary Blount	Geo/HVAC	250,000
EMS	Roofs/HVAC - Room Units	400,000
Lanier	Roofs/HVAC	200,000
Friendsville	Foundation Structural	250,000
District	Energy Management System	500,000
Total		2,850,000

Year 5: 2019-20

WBHS (9th Grade Academy)	Roof	550,000
District	Roofs/HVAC/Paving	1,000,000
District	Energy Management System	500,000
Porter	Wing Roof	350,000
Total		2,400,000

Year 6: 2020-21

Friendsville	Sewer Plant	750,000
Lanier	Sewer Plan	750,000
HMS	Roof & HVAC	800,000
Total		2,300,000

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Anticipated Annual Sales Tax Growth
1.020 2%